

**TOWNSHIP OF MAPLEWOOD  
COUNTY OF ESSEX  
RESOLUTION TO AMEND BUDGET**

WHEREAS, the Local Municipal Budget for the Year 2015 was approved on the 7th day of April, 2015, and

WHEREAS, the public hearing on said Budget has been held as advertised, and

WHEREAS, it is desired to amend said approved Budget, now

THEREFORE, BE IT RESOLVED, by the Governing Body of the Township of Maplewood, County of Essex, that the following amendments to the approved Budget of 2015 be made:

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	(		(		(
<u>Recorded Vote</u>	Ayes (		Nays (		(
	(		(		(
	(		(		Absent (
	(		(		(

	<u>From</u>	<u>To</u>
<u>General Revenues</u>		
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset With Appropriations:		
Recycling Tonnage Grant	\$ -	\$ 21,854.22
Total Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues	71,903.00	93,757.22
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Other Special Items:		
Cancellation of Appropriation Reserves	375,000.00	491,600.00
Total Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items	2,153,780.00	2,270,380.00
<u>Summary of Revenues</u>		
3. Miscellaneous Revenues:		
Total Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues	71,903.00	93,757.22
Total Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items	2,153,780.00	2,270,380.00
Total Miscellaneous Revenues	9,589,769.00	9,728,223.22
5. Sub-Total General Revenues (Items 1, 2, 3 and 4)	11,789,769.00	11,928,223.22
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	27,435,171.46	27,286,946.46
Total Amount to be Raised by Taxes for Support of Municipal Budget	28,570,445.00	28,422,220.00
7. Total General Revenues	<u>\$40,360,214.00</u>	<u>\$40,350,443.22</u>

	<u>From</u>	<u>To</u>
<b>8. General Appropriations</b>		
(A) Operations - Excluded from "CAPS":		
Public and Private Programs Offset by Revenues:		
Recycling Tonnage Grant	\$ -	\$ 21,854.22
Total Public and Private Programs Offset by Revenues	78,828.00	100,682.22
Total Operations - Excluded from "CAPS"	5,795,650.00	5,817,504.22
Detail:		
Other Expenses	4,650,172.00	4,672,026.22
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	11,197,058.00	11,218,912.22
(O) Total General Appropriations - Excluded from "CAPS"	11,197,058.00	11,218,912.22
(L) Sub-Total General Appropriations {Items (H-1) and (O)}	38,801,216.00	38,823,070.22
(M) Reserve for Uncollected Taxes	1,558,998.00	1,527,373.00
9. Total General Appropriations	<u>\$40,360,214.00</u>	<u>\$40,350,443.22</u>

**8. General Appropriations**

Summary of Appropriations

(A) Operations - Excluded from "CAPS"		
Public and Private Programs Offset by Revenues	\$ 78,828.00	\$ 100,682.22
Total Operations - Excluded from "CAPS"	5,795,650.00	5,817,504.22
(M) Reserve for Uncollected Taxes	1,558,998.00	1,527,373.00
Total General Appropriations	<u>\$40,360,214.00</u>	<u>\$40,350,443.22</u>

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed in the Office of the Director of the Division of Local Government Services for his certification of the 2015 Local Municipal Budget, so amended.

It is hereby certified that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the 5th day of May, 2015.

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Clerk

It is hereby certified that all changes are in proof and the Budget remains in balance.

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Joseph J. Faccione, RMA, PA